

<i>(USDm) unless otherwise shown</i>	2Q 17	1Q 17	2Q 16	1H 17	1H 16
<i>Sales</i>	1015	1030	809	2045	1409
<i>Operating income</i>	216	378	62	594	60
<i>Depreciation</i>	-103	-102	-101	-205	-201
<i>EBITDA</i>	319	480	163	799	261
<i>Own iron ore production(a) (Mt)</i>	14.7	14	13.5	28.7	27.6
<i>Iron ore shipped externally and internally at market price(b) (Mt)</i>	9.5	8.7	9.6	18.1	17.4
<i>Iron ore shipment - cost plus basis (Mt)</i>	5.8	4.7	5.8	10.5	11.1
<i>Own coal production(a) (Mt)</i>	1.6	1.7	1.4	3.3	2.9
<i>Coal shipped externally and internally at market price(b) (Mt)</i>	0.8	0.8	0.7	1.6	1.6
<i>Coal shipment - cost plus basis (Mt)</i>	0.9	0.9	0.8	1.8	1.7

(a) Own iron ore and coal production not including strategic long-term contracts.

(b) Iron ore and coal shipments of market-priced based materials include the Company's own mines, and share of production at other mines, and exclude supplies under strategic long-term contracts.